

**Merced Integrated Regional Water Management Authority
FY2021-2022 Approved Budget**

Approved by the MIRWMA
Board May 12, 2021

BUDGET CATEGORY	DESCRIPTION	FY 2021-2022 PROPOSED BUDGET
SUPPORT SERVICES		
	Board Coordinator Coordinate meetings, agendas, minutes, etc. Average of 15-20 hours per month	\$ 8,079
SERVICES & SUPPLIES		
	Website Basic Development, maintenance, and hosting	\$ 250
	Insurance ACWA Membership and ACWA JPIA Insurance	\$ 3,000
LEGAL COUNSEL	Average 5 hours per month	\$ 20,000
SPECIAL PROJECTS		
	Grant Proposal Development	\$ 40,000
	Technical Support Services	\$ 20,000
TOTAL		\$ 91,329