

**Merced Integrated Regional Water Management Authority
FY2019-2020 Approved Budget**

BUDGET CATEGORY	DESCRIPTION	FY 2019-2020 PROPOSED BUDGET
SUPPORT SERVICES		
	Board Coordinator Coordinate meetings, agendas, minutes, etc. Average of 15-20 hours per month	\$ 8,079
SERVICES & SUPPLIES		
	Website Basic Development, maintenance, and hosting	\$ 250
	Insurance ACWA Membership and ACWA JPIA Insurance	\$ 3,000
LEGAL COUNSEL	Average 5 hours per month	\$ 20,000
SPECIAL PROJECTS		
	Grant Proposal Development	\$ 30,000
TOTAL		\$ 61,329