

**Merced Integrated Regional Water Management Authority  
FY2018-2019 Proposed Budget**

<b>BUDGET CATEGORY</b>	<b>DESCRIPTION</b>	<b>FY2017-2018 APPROVED BUDGET</b>	<b>FY2018-2019 PROPOSED BUDGET</b>
<b>SUPPORT SERVICES</b>			
	<b>Board Coordinator</b> Coordinate meetings, agendas, minutes, etc. Average of 15-20 hours per month	\$8,079	<b>\$8,079</b>
	<b>Board Secretary</b> Average of 16-19 hours per month	\$7,000	<b>\$7,000</b>
<b>SERVICES &amp; SUPPLIES</b>			
	<b>Website</b> Basic Development, maintenance, and hosting	\$250	<b>\$250</b>
	<b>Insurance</b> ACWA Membership and ACWA JPIA Insurance	\$1,800	<b>\$3,000</b>
<b>LEGAL COUNSEL</b>	Average 5 hours per month	\$15,300	<b>\$15,300</b>
<b>SPECIAL PROJECTS</b>			
	<b>IRWM Plan Update</b> Woodard & Curran contract		<b>\$210,000</b>
	<b>Stormwater Resources Plan Development</b> Woodard & Curran contract amendment		<b>\$59,538</b>
<b>TOTAL</b>		\$32,429	<b>\$303,167</b>